

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Revenue Expenditure		3,99,206/-
Capital Expenditure		0
Total		
Year 2		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Revenue Expenditure		6,49,943/-
Capital Expenditure	construction of building, purchase	40,24,836
Total		
Year 3		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Revenue Expenditure		6,16,487
Capital Expenditure	construction of building, purchase	1,58,52,848
Total		
Year 4		

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Revenue Expenditure		14,01,585/-
Capital Expenditure		0
	Total	
Year 5		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Revenue Expenditure		6,33,932/-
Capital Expenditure		0
	Total	2,35,78,837/-

